

**TABLE 19 2006-2007
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$26,498,609	47.33%	\$21,748,789	38.84%	\$7,743,406	13.83%	\$55,990,804	\$3,129,062	\$59,119,866
CLINTON	\$3,960,527	52.36%	\$2,884,218	38.13%	\$719,477	9.51%	\$7,564,222	\$0	\$7,564,222
OAK RIDGE	\$16,522,132	36.21%	\$25,429,123	55.72%	\$3,683,466	8.07%	\$45,634,721	\$130,311	\$45,765,032
BEDFORD COUNTY	\$28,526,255	61.98%	\$12,007,063	26.09%	\$5,489,638	11.93%	\$46,022,956	\$47,904,276	\$93,927,232
BENTON COUNTY	\$10,618,205	55.90%	\$5,829,051	30.69%	\$2,547,092	13.41%	\$18,994,348	\$238,615	\$19,232,963
BLED SOE COUNTY	\$10,117,274	69.31%	\$2,390,897	16.38%	\$2,089,697	14.32%	\$14,597,868	\$332,798	\$14,930,666
BLOUNT COUNTY	\$43,332,528	52.46%	\$32,333,003	39.14%	\$6,937,412	8.40%	\$82,602,943	\$0	\$82,602,943
ALCOA	\$5,672,795	38.55%	\$8,104,870	55.08%	\$937,830	6.37%	\$14,715,495	\$10,000	\$14,725,495
MARYVILLE	\$17,454,356	40.84%	\$22,964,616	53.73%	\$2,319,464	5.43%	\$42,738,436	\$995,000	\$43,733,436
BRADLEY COUNTY	\$33,570,912	54.52%	\$21,629,938	35.13%	\$6,369,242	10.34%	\$61,570,092	\$5,931,799	\$67,501,891
CLEVELAND	\$15,651,479	43.79%	\$15,666,503	43.84%	\$4,421,726	12.37%	\$35,739,708	\$164,438	\$35,904,146
CAMPBELL COUNTY	\$25,863,705	61.92%	\$8,808,268	21.09%	\$7,094,753	16.99%	\$41,766,726	\$1,203,733	\$42,970,459
CANNON COUNTY	\$10,588,293	69.54%	\$2,797,301	18.37%	\$1,839,912	12.08%	\$15,225,506	\$18,020	\$15,243,526
CARROLL COUNTY	\$2,362,985	59.24%	\$1,507,386	37.79%	\$118,513	2.97%	\$3,988,884	\$0	\$3,988,884
*HOLLOW ROCK-BR	\$3,246,872	64.91%	\$1,166,053	23.31%	\$589,370	11.78%	\$5,002,295	\$14,170	\$5,016,465
*HUNTINGDON	\$5,780,090	62.12%	\$2,486,994	26.73%	\$1,038,300	11.16%	\$9,305,384	\$0	\$9,305,384
*MCKENZIE	\$5,580,363	61.73%	\$2,431,418	26.90%	\$1,028,423	11.38%	\$9,040,204	\$1,037,548	\$10,077,752
*S. CARROLL	\$1,863,846	63.47%	\$612,884	20.87%	\$459,960	15.66%	\$2,936,690	\$1,600	\$2,938,290
*W. CARROLL	\$4,760,325	61.45%	\$1,989,592	25.68%	\$996,295	12.86%	\$7,746,212	\$0	\$7,746,212
CARTER COUNTY	\$27,425,858	61.72%	\$10,119,685	22.77%	\$6,888,803	15.50%	\$44,434,346	\$1,848,747	\$46,283,093
ELIZABETHTON	\$8,492,743	52.60%	\$6,063,937	37.55%	\$1,590,233	9.85%	\$16,146,913	\$673,077	\$16,819,990
CHEATHAM COUNTY	\$28,105,595	64.15%	\$12,013,980	27.42%	\$3,696,094	8.44%	\$43,815,669	\$4,248,857	\$48,064,526
CHESTER COUNTY	\$11,128,870	69.02%	\$3,037,780	18.84%	\$1,958,082	12.14%	\$16,124,732	\$12,945	\$16,137,677
CLAIBORNE COUNTY	\$23,749,279	60.29%	\$9,124,585	23.16%	\$6,517,351	16.55%	\$39,391,215	\$0	\$39,391,215
CLAY COUNTY	\$6,242,946	65.29%	\$1,870,220	19.56%	\$1,448,088	15.15%	\$9,561,254	\$29,869	\$9,591,123
COCKE COUNTY	\$20,611,280	60.47%	\$8,202,107	24.06%	\$5,271,688	15.47%	\$34,085,075	\$412,000	\$34,497,075
NEWPORT	\$3,042,770	53.00%	\$1,978,286	34.46%	\$720,079	12.54%	\$5,741,135	\$0	\$5,741,135
COFFEE COUNTY	\$16,346,441	54.74%	\$10,651,003	35.67%	\$2,863,868	9.59%	\$29,861,312	\$725,995	\$30,587,307
MANCHESTER	\$4,860,719	45.69%	\$4,473,188	42.05%	\$1,304,163	12.26%	\$10,638,070	\$2,468	\$10,640,538
TULLAHOMA	\$12,046,130	39.71%	\$15,175,217	50.02%	\$3,114,724	10.27%	\$30,336,071	\$0	\$30,336,071
CROCKETT COUNTY	\$8,220,814	69.33%	\$2,102,107	17.73%	\$1,534,786	12.94%	\$11,857,707	\$305,119	\$12,162,826
ALAMO	\$2,861,228	68.49%	\$441,512	10.57%	\$874,834	20.94%	\$4,177,574	\$0	\$4,177,574
BELLS	\$2,075,967	68.26%	\$450,426	14.81%	\$515,033	16.93%	\$3,041,426	\$1,226	\$3,042,652
CUMBERLAND COUNTY	\$26,567,856	56.91%	\$13,989,247	29.97%	\$6,123,242	13.12%	\$46,680,345	\$427,057	\$47,107,402
DAVIDSON COUNTY	\$186,526,343	26.27%	\$450,568,370	63.45%	\$72,973,908	10.28%	\$710,068,621	\$98,517,631	\$808,586,252
DECATUR COUNTY	\$7,532,146	62.27%	\$2,886,499	23.86%	\$1,678,007	13.87%	\$12,096,652	\$0	\$12,096,652
DEKALB COUNTY	\$11,888,916	63.85%	\$4,306,396	23.13%	\$2,424,385	13.02%	\$18,619,697	\$86,547	\$18,706,244
DICKSON COUNTY	\$30,849,239	52.88%	\$22,032,073	37.76%	\$5,461,547	9.36%	\$58,342,859	\$27,713	\$58,370,572
DYER COUNTY	\$13,829,167	53.38%	\$9,513,455	36.72%	\$2,566,821	9.91%	\$25,909,443	\$56,533	\$25,965,976
DYERSBURG	\$12,605,401	43.81%	\$12,397,650	43.09%	\$3,768,321	13.10%	\$28,771,372	\$60,734	\$28,832,106
FAYETTE COUNTY	\$15,263,995	51.50%	\$7,829,625	26.42%	\$6,542,480	22.08%	\$29,636,100	\$57,333	\$29,693,433

TABLE 19 2006-2007
CURRENT REVENUE**

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
FENTRESS COUNTY	\$11,647,192	65.35%	\$3,561,453	19.98%	\$2,614,555	14.67%	\$17,823,200	\$0	\$17,823,200
FRANKLIN COUNTY	\$25,049,937	56.47%	\$14,751,829	33.25%	\$4,559,505	10.28%	\$44,361,271	\$339,531	\$44,700,802
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,966,903	53.73%	\$3,170,173	28.55%	\$1,968,719	17.73%	\$11,105,795	\$54,004	\$11,159,799
*MILAN	\$8,492,169	54.29%	\$5,236,092	33.47%	\$1,915,197	12.24%	\$15,643,458	\$0	\$15,643,458
*TRENTON	\$6,017,972	56.96%	\$3,252,890	30.79%	\$1,294,211	12.25%	\$10,565,073	\$20,901	\$10,585,974
*BRADFORD	\$2,688,040	59.51%	\$1,323,469	29.30%	\$505,691	11.19%	\$4,517,200	\$1,766	\$4,518,966
*GIBSON CO. SPEC.	\$11,538,914	62.82%	\$5,126,847	27.91%	\$1,701,580	9.26%	\$18,367,341	\$0	\$18,367,341
GILES COUNTY	\$17,791,577	56.20%	\$10,618,660	33.54%	\$3,247,049	10.26%	\$31,657,286	\$35,512	\$31,692,798
GRAINGER COUNTY	\$16,755,537	70.80%	\$3,576,630	15.11%	\$3,334,990	14.09%	\$23,667,157	\$3,951,245	\$27,618,402
GREENE COUNTY	\$27,473,981	58.46%	\$13,203,607	28.09%	\$6,321,027	13.45%	\$46,998,615	\$236,401	\$47,235,016
GREENEVILLE	\$11,144,690	42.41%	\$12,368,444	47.07%	\$2,763,956	10.52%	\$26,277,090	\$75,790	\$26,352,880
GRUNDY COUNTY	\$12,432,532	66.97%	\$2,601,018	14.01%	\$3,530,233	19.02%	\$18,563,783	\$0	\$18,563,783
HAMBLEN COUNTY	\$30,988,467	46.60%	\$27,836,061	41.86%	\$7,670,595	11.54%	\$66,495,123	\$18,555,243	\$85,050,366
HAMILTON COUNTY	\$103,184,356	31.37%	\$184,305,627	56.03%	\$41,476,140	12.61%	\$328,966,123	\$1,623,045	\$330,589,168
HANCOCK COUNTY	\$6,512,402	72.06%	\$1,025,544	11.35%	\$1,500,131	16.60%	\$9,038,077	\$52,979	\$9,091,056
HARDEMAN COUNTY	\$20,536,577	62.82%	\$7,198,116	22.02%	\$4,955,825	15.16%	\$32,690,518	\$38,306	\$32,728,824
HARDIN COUNTY	\$15,040,713	54.21%	\$8,585,532	30.94%	\$4,118,525	14.84%	\$27,744,770	\$256,400	\$28,001,170
HAWKINS COUNTY	\$32,592,970	60.14%	\$15,048,559	27.77%	\$6,552,249	12.09%	\$54,193,778	\$505,880	\$54,699,658
ROGERSVILLE	\$2,810,915	58.50%	\$1,632,241	33.97%	\$361,723	7.53%	\$4,804,879	\$45,808	\$4,850,687
HAYWOOD COUNTY	\$15,806,540	61.23%	\$6,190,243	23.98%	\$3,819,839	14.80%	\$25,816,622	\$1,449,000	\$27,265,622
HENDERSON COUNTY	\$14,999,466	64.70%	\$5,568,241	24.02%	\$2,615,195	11.28%	\$23,182,902	\$5,920	\$23,188,822
LEXINGTON	\$4,359,405	55.02%	\$2,746,512	34.67%	\$816,945	10.31%	\$7,922,862	\$0	\$7,922,862
HENRY COUNTY	\$13,589,711	54.47%	\$8,240,506	33.03%	\$3,116,572	12.49%	\$24,946,789	\$513,003	\$25,459,792
*PARIS	\$6,062,432	49.60%	\$4,952,953	40.52%	\$1,207,139	9.88%	\$12,222,524	\$2,000,000	\$14,222,524
HICKMAN COUNTY	\$18,868,479	69.63%	\$5,396,115	19.91%	\$2,832,989	10.45%	\$27,097,583	\$24,682	\$27,122,265
HOUSTON COUNTY	\$7,655,475	74.26%	\$1,710,759	16.59%	\$942,885	9.15%	\$10,309,119	\$0	\$10,309,119
HUMPHREYS COUNTY	\$12,732,828	62.01%	\$5,471,358	26.65%	\$2,329,611	11.35%	\$20,533,797	\$0	\$20,533,797
JACKSON COUNTY	\$8,075,006	60.27%	\$3,208,901	23.95%	\$2,114,457	15.78%	\$13,398,364	\$140,144	\$13,538,508
JEFFERSON COUNTY	\$29,992,792	61.89%	\$12,724,247	26.25%	\$5,747,509	11.86%	\$48,464,548	\$75,369	\$48,539,917
JOHNSON COUNTY	\$12,056,262	60.74%	\$4,375,854	22.04%	\$3,418,333	17.22%	\$19,850,449	\$401,904	\$20,252,353
KNOX COUNTY	\$129,729,031	28.06%	\$290,591,363	62.86%	\$41,999,416	9.08%	\$462,319,810	\$22,099	\$462,341,909
LAKE COUNTY	\$4,939,103	66.64%	\$1,226,224	16.54%	\$1,246,584	16.82%	\$7,411,911	\$8,836	\$7,420,747
LAUDERDALE COUNTY	\$21,500,123	65.61%	\$6,478,259	19.77%	\$4,793,423	14.63%	\$32,771,805	\$541,760	\$33,313,565
LAWRENCE COUNTY	\$28,114,839	62.13%	\$11,587,982	25.61%	\$5,551,957	12.27%	\$45,254,778	\$77,800	\$45,332,578
LEWIS COUNTY	\$8,945,556	69.15%	\$2,182,811	16.87%	\$1,808,778	13.98%	\$12,937,145	\$12,531	\$12,949,676
LINCOLN COUNTY	\$16,822,709	63.75%	\$6,584,716	24.95%	\$2,980,788	11.30%	\$26,388,213	\$73,592	\$26,461,805
FAYETTEVILLE	\$4,045,032	53.97%	\$2,609,560	34.82%	\$840,730	11.22%	\$7,495,322	\$26,723	\$7,522,045
LOUDON COUNTY	\$19,300,164	53.27%	\$13,730,891	37.90%	\$3,198,050	8.83%	\$36,229,105	\$4,268,798	\$40,497,903
LENOIR CITY	\$8,098,683	46.89%	\$7,780,893	45.05%	\$1,391,337	8.06%	\$17,270,913	\$0	\$17,270,913
MCMINN COUNTY	\$21,679,649	56.71%	\$12,185,138	31.87%	\$4,364,807	11.42%	\$38,229,594	\$1,879,915	\$40,109,509

**TABLE 19 2006-2007
CURRENT REVENUE****

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ATHENS	\$6,911,117	44.40%	\$6,770,019	43.49%	\$1,885,821	12.11%	\$15,566,957	\$0	\$15,566,957
ETOWAH	\$1,548,257	55.77%	\$833,441	30.02%	\$394,460	14.21%	\$2,776,158	\$0	\$2,776,158
MCNAIRY COUNTY	\$18,570,616	62.74%	\$6,647,521	22.46%	\$4,381,585	14.80%	\$29,599,722	\$37,777	\$29,637,499
MACON COUNTY	\$16,189,607	68.27%	\$4,781,524	20.16%	\$2,743,464	11.57%	\$23,714,595	\$834,092	\$24,548,687
MADISON COUNTY	\$44,153,091	39.28%	\$51,413,339	45.74%	\$16,841,137	14.98%	\$112,407,567	\$7,553	\$112,415,120
MARION COUNTY	\$17,006,353	57.86%	\$9,207,258	31.32%	\$3,181,065	10.82%	\$29,394,676	\$41,863	\$29,436,539
*RICHARD CITY	\$1,329,779	57.49%	\$795,254	34.38%	\$188,224	8.14%	\$2,313,257	\$0	\$2,313,257
MARSHALL COUNTY	\$18,548,276	54.73%	\$12,363,624	36.48%	\$2,979,976	8.79%	\$33,891,876	\$370,000	\$34,261,876
MAURY COUNTY	\$42,856,927	51.02%	\$32,504,414	38.70%	\$8,635,891	10.28%	\$83,997,232	\$696,179	\$84,693,411
MEIGS COUNTY	\$9,193,290	68.66%	\$2,212,903	16.53%	\$1,983,836	14.82%	\$13,390,029	\$0	\$13,390,029
MONROE COUNTY	\$23,103,194	61.65%	\$9,968,646	26.60%	\$4,402,414	11.75%	\$37,474,254	\$1,211,102	\$38,685,356
SWEETWATER	\$6,206,792	61.77%	\$2,607,539	25.95%	\$1,233,393	12.28%	\$10,047,724	\$130,000	\$10,177,724
MONTGOMERY COUNTY	\$96,878,933	52.11%	\$67,047,116	36.07%	\$21,972,412	11.82%	\$185,898,461	\$23,889,456	\$209,787,917
MOORE COUNTY	\$4,274,123	59.70%	\$2,317,166	32.36%	\$568,461	7.94%	\$7,159,750	\$0	\$7,159,750
MORGAN COUNTY	\$17,343,053	71.77%	\$3,723,441	15.41%	\$3,099,777	12.83%	\$24,166,271	\$57,203	\$24,223,474
OBION COUNTY	\$15,400,383	56.89%	\$8,923,662	32.96%	\$2,747,399	10.15%	\$27,071,444	\$2,663,000	\$29,734,444
UNION CITY	\$5,380,224	47.60%	\$4,508,032	39.89%	\$1,414,303	12.51%	\$11,302,559	\$0	\$11,302,559
OVERTON COUNTY	\$15,800,125	67.65%	\$4,497,941	19.26%	\$3,059,188	13.10%	\$23,357,254	\$975,197	\$24,332,451
PERRY COUNTY	\$5,601,919	66.87%	\$1,747,568	20.86%	\$1,027,642	12.27%	\$8,377,129	-\$567	\$8,376,562
PICKETT COUNTY	\$3,769,052	66.09%	\$1,137,234	19.94%	\$796,290	13.96%	\$5,702,576	\$0	\$5,702,576
POLK COUNTY	\$12,108,880	64.85%	\$4,248,956	22.76%	\$2,314,299	12.39%	\$18,672,135	\$1,482,299	\$20,154,434
PUTNAM COUNTY	\$35,106,580	48.45%	\$29,321,844	40.46%	\$8,037,292	11.09%	\$72,465,716	\$584,368	\$73,050,084
RHEA COUNTY	\$18,044,094	65.80%	\$6,371,927	23.24%	\$3,007,058	10.97%	\$27,423,079	\$2,877,112	\$30,300,191
DAYTON	\$3,008,802	64.15%	\$1,043,947	22.26%	\$637,158	13.59%	\$4,689,907	\$0	\$4,689,907
ROANE COUNTY	\$29,247,887	52.58%	\$20,818,869	37.43%	\$5,555,972	9.99%	\$55,622,728	\$820,000	\$56,442,728
ROBERTSON COUNTY	\$39,941,934	59.77%	\$20,757,467	31.06%	\$6,129,129	9.17%	\$66,828,530	\$11,169	\$66,839,699
RUTHERFORD COUNTY	\$112,189,936	50.78%	\$92,900,714	42.05%	\$15,827,471	7.16%	\$220,918,121	\$4,443,950	\$225,362,071
MURFREESBORO	\$22,673,759	42.17%	\$25,476,867	47.38%	\$5,621,440	10.45%	\$53,772,066	\$766,727	\$54,538,793
SCOTT COUNTY	\$12,965,588	65.53%	\$3,635,999	18.38%	\$3,185,261	16.10%	\$19,786,848	\$532,747	\$20,319,595
*ONEIDA	\$5,897,021	62.89%	\$2,587,808	27.60%	\$892,255	9.52%	\$9,377,084	\$327,788	\$9,704,872
SEQUATCHIE COUNTY	\$9,896,811	58.39%	\$4,411,688	26.03%	\$2,641,747	15.59%	\$16,950,246	\$2,961,304	\$19,911,550
SEVIER COUNTY	\$38,529,946	35.69%	\$59,532,011	55.15%	\$9,886,557	9.16%	\$107,948,514	\$4,059,056	\$112,007,570
SHELBY COUNTY	\$150,445,798	45.29%	\$162,561,220	48.94%	\$19,179,376	5.77%	\$332,186,394	\$34,816,377	\$367,002,771
MEMPHIS	\$398,293,126	38.22%	\$501,165,888	48.09%	\$142,661,446	13.69%	\$1,042,120,460	\$52,130,142	\$1,094,250,602
SMITH COUNTY	\$13,510,546	65.26%	\$4,855,489	23.45%	\$2,335,920	11.28%	\$20,701,955	\$401,581	\$21,103,536
STEWART COUNTY	\$11,954,853	75.54%	\$2,154,392	13.61%	\$1,717,259	10.85%	\$15,826,504	\$795,329	\$16,621,833
SULLIVAN COUNTY	\$39,173,325	43.60%	\$42,830,239	47.67%	\$7,841,854	8.73%	\$89,845,418	\$572,000	\$90,417,418
BRISTOL	\$11,977,773	34.66%	\$17,582,902	50.88%	\$4,997,734	14.46%	\$34,558,409	\$0	\$34,558,409
KINGSPORT	\$20,465,061	32.06%	\$37,968,490	59.48%	\$5,399,531	8.46%	\$63,833,082	\$944,221	\$64,777,303
SUMNER COUNTY	\$93,651,409	53.32%	\$68,134,785	38.79%	\$13,846,040	7.88%	\$175,632,234	\$87,506	\$175,719,740
TIPTON COUNTY	\$51,194,263	67.28%	\$16,397,869	21.55%	\$8,502,205	11.17%	\$76,094,337	\$1,630,576	\$77,724,913

TABLE 19 2006-2007
CURRENT REVENUE**

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
TROUSDALE COUNTY	\$6,434,028	72.61%	\$1,492,203	16.84%	\$935,288	10.55%	\$8,861,519	\$42,000	\$8,903,519
UNICOI COUNTY	\$11,198,428	61.42%	\$4,545,841	24.93%	\$2,488,491	13.65%	\$18,232,760	\$1,000,000	\$19,232,760
UNION COUNTY	\$16,173,157	68.58%	\$3,908,314	16.57%	\$3,502,798	14.85%	\$23,584,269	\$14,947	\$23,599,216
VAN BUREN COUNTY	\$4,917,690	70.85%	\$1,289,978	18.59%	\$733,186	10.56%	\$6,940,854	\$7,641	\$6,948,495
WARREN COUNTY	\$24,372,119	56.92%	\$12,589,586	29.40%	\$5,853,424	13.67%	\$42,815,129	\$6,418,062	\$49,233,191
WASHINGTON COUNTY	\$27,862,525	48.00%	\$24,298,761	41.86%	\$5,879,611	10.13%	\$58,040,897	\$36,091	\$58,076,988
JOHNSON CITY	\$22,425,225	36.46%	\$33,219,060	54.01%	\$5,858,348	9.53%	\$61,502,633	\$21,114	\$61,523,747
WAYNE COUNTY	\$13,436,676	64.37%	\$2,738,872	13.12%	\$4,698,900	22.51%	\$20,874,448	\$0	\$20,874,448
WEAKLEY COUNTY	\$20,197,645	63.66%	\$7,810,318	24.62%	\$3,720,043	11.72%	\$31,728,006	\$130,063	\$31,858,069
WHITE COUNTY	\$17,715,308	66.65%	\$5,260,809	19.79%	\$3,602,076	13.55%	\$26,578,193	\$7,985	\$26,586,178
WILLIAMSON COUNTY	\$79,412,389	39.81%	\$112,334,703	56.31%	\$7,752,535	3.89%	\$199,499,627	\$53,456,807	\$252,956,434
*FRANKLIN	\$12,523,085	26.32%	\$30,921,505	64.98%	\$4,139,491	8.70%	\$47,584,081	\$1,182,788	\$48,766,869
WILSON COUNTY	\$45,865,690	50.81%	\$37,996,819	42.09%	\$6,411,399	7.10%	\$90,273,908	\$26,531,158	\$116,805,066
*LEBANON	\$11,039,851	44.70%	\$11,150,002	45.14%	\$2,510,116	10.16%	\$24,699,969	\$26,122	\$24,726,091
GRAND TOTAL	\$3,342,200,702	45.55%	\$3,190,305,417	43.48%	\$805,629,206	10.98%	\$7,338,135,325	\$435,951,993	\$7,774,087,318

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.